

**Revenue and Expenditure of State Government in Kansas
Fiscal Years 2020 and 2021**

Item	2020		2021	
	Amount	Percent	Amount	Percent
Total Revenue	\$23,700,467	100.0	\$26,575,714	100.0
General Revenue	21,518,285	90.8	24,485,238	92.1
Intergovernmental Revenue	6,011,323	25.4	6,617,130	24.9
Taxes	9,659,846	40.8	11,615,757	43.7
General sales	3,414,591	14.4	3,767,434	14.2
Selective Sales	1,183,598	5.0	1,202,695	4.5
License Taxes	432,005	1.8	457,796	1.7
Individual Income Tax	3,380,030	14.3	4,617,143	17.4
Corporate Income Tax	433,931	1.8	727,435	2.7
Other Taxes	815,691	3.4	843,254	3.2
Current Charges	4,531,444	19.1	4,925,592	18.5
Miscellaneous General Revenue	1,315,672	5.6	1,326,759	5.0
Utility Revenue	--	--	--	--
Liquor Store Revenue	--	--	--	--
Insurance Trust Revenue	2,182,182	9.2	2,090,476	7.9
Total Expenditure	\$22,725,033	100.0	\$24,459,825	100.0
Intergovernmental Expenditure	5,993,053	26.4	6,104,958	25.0
Direct Expenditure	16,731,980	73.6	18,354,867	75.0
Current Operation	12,911,401	56.8	13,884,110	56.8
Capital Outlay	909,217	4.0	1,127,006	4.6
Insurance Benefits and Repayments	2,481,513	10.9	2,953,526	12.1
Assistance and Subsidies	249,936	1.1	258,163	1.1
Interest on Debt	179,913	0.8	132,062	0.5
Exhibit: Salaries and Wages	3,303,478	14.5	3,369,777	13.8
Total Expenditure	\$22,725,033	100.0	\$24,459,825	100.0
General Expenditure	20,243,520	89.1	21,506,299	87.9
Intergovernmental Expenditure	5,993,053	26.4	6,104,958	25.0
Direct Expenditure	14,250,467	62.7	15,401,341	63.0
General Expenditure, by Function				
Education	8,454,006	37.2	8,049,929	32.9
Public Welfare	5,132,430	22.6	5,402,367	22.1
Hospitals	2,963,749	13.0	3,290,292	13.5
Health	443,442	2.0	596,743	2.4
Highways	1,102,026	4.8	1,351,906	5.5
Police Protection	121,802	0.5	126,078	0.5
Correction	397,306	1.7	405,514	1.7
Natural Resources	236,132	1.0	224,984	0.9
Parks and Recreation	44,743	0.2	43,150	0.2
Governmental Administration	568,607	2.5	570,448	2.3
Interest on General Debt	179,913	0.8	132,062	0.5
Other and Unallocable	583,527	2.6	1,295,869	5.3
Utility Expenditure	--	--	--	--
Liquor Store Expenditure	--	--	--	--
Insurance Trust Expenditure	2,481,513	10.9	2,953,526	12.1
Debt at End of Fiscal Year	6,996,882	-	6,706,015	-
Cash and Security Holdings	28,022,698	-	34,386,347	-

Source: U.S. Census Bureau, State Government Finances, 2020 and 2021, <https://www.census.gov/programs-surveys/state.html> (accessed May 5, 2023).

Dollars in thousands.

Double dash (--) indicates zero or rounds to zero.

Single dash (-) indicates not applicable.