

**Revenue and Expenditure of Local Government in Kansas
Fiscal Years 2018-2021**

Description	2018	2019	2020	2021
Total Revenue	\$16,461,396	\$16,557,137	\$16,751,130	\$17,676,757
General revenue	14,516,070	15,016,306	14,810,263	15,681,772
Intergovernmental revenue	5,526,675	5,789,846	5,732,345	6,512,931
From federal government	298,798	329,943	253,689	543,951
From state government	5,227,877	5,459,903	5,478,656	5,968,980
General revenue from own sources	8,989,395	9,226,460	9,077,917	9,168,841
Taxes	5,549,164	5,608,651	5,636,229	5,847,269
Property	3,957,294	4,085,394	4,244,327	4,444,475
Sales and gross receipts	1,444,228	1,391,336	1,220,930	1,224,877
General sales	1,166,162	1,113,812	1,017,519	1,039,059
Selective sales	278,067	277,524	203,411	185,818
Individual	1,442	1,526	1,543	1,256
Motor vehicle license	30,383	31,128	23,621	22,186
Other taxes	115,818	99,268	145,807	154,474
Charges and misc. general revenue	3,440,230	3,617,808	3,441,688	3,321,572
Current charges	2,387,103	2,522,680	2,373,100	2,382,496
Education	422,006	424,812	389,176	303,623
Hospitals	790,962	888,657	731,937	889,785
Highways	12,394	12,307	4,959	3,293
Air transportation (airports)	47,065	49,632	51,072	40,027
Parking facilities	6,239	6,251	6,649	4,392
Natural Resources	8,506	8,024	9,054	8,658
Parks and recreation	94,865	95,046	66,153	47,614
Housing and community development	40,679	42,197	44,525	27,848
Sewerage	491,003	528,238	553,217	543,291
Solid waste management	166,626	172,201	189,286	176,747
Other charges	306,757	295,314	327,072	337,219
Miscellaneous general revenue	1,053,128	1,095,129	1,068,589	939,076
Interest earnings	258,711	261,379	233,001	146,033
Special Assessments	129,031	128,775	142,115	108,751
Sale of Property	40,566	32,970	10,940	8,859
Other general revenue	624,820	672,004	682,534	675,433
Utility revenue	1,627,787	1,605,742	1,593,175	1,685,704
Water supply	756,511	713,344	697,110	819,987
Electric power	827,562	840,825	844,750	827,916
Gas supply	38,498	46,109	46,880	34,838
Transit	5,216	5,464	4,435	2,963
Insurance trust revenue	317,539	-64,911	347,692	309,281
Total Expenditure	\$16,064,398	\$16,377,547	\$16,709,647	\$17,696,781
By character and object:				
Intergovernmental expenditure	4,219	4,290	3,736	3,506
Direct expenditure	16,060,179	16,373,258	16,705,911	17,693,276
Current operations	12,932,646	13,221,582	13,399,796	14,120,848
Capital outlay	2,306,441	2,370,499	2,586,044	2,869,044
Assistance and subsidies	64	15	22	21
Interest on debt	702,437	653,000	584,866	562,871
Insurance benefits and repayments	118,591	128,162	135,184	140,491
Exhibit: Salaries and wages	6,708,689	6,857,777	7,147,178	7,223,859

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Description	2018	2019	2020	2021
Direct expenditure by function	\$16,060,179	\$16,373,258	\$16,705,911	\$17,693,276
Direct general expenditure	14,321,401	14,703,739	15,057,831	16,015,445
Capital outlay	1,971,602	2,122,540	2,341,059	2,646,795
Other direct general expenditure	12,349,799	12,581,199	12,716,772	13,368,651
Education services	7,178,586	7,585,613	7,694,471	8,362,541
Education	7,045,325	7,445,686	7,544,146	8,214,044
Libraries	133,261	139,927	150,325	148,497
Social services and income maintenance	1,214,882	1,308,641	1,198,177	1,391,485
Public welfare	38,580	39,000	16,066	33,491
Hospitals	860,648	964,113	840,509	993,278
Health	315,654	305,528	341,602	364,716
Transportation	1,053,067	1,028,061	1,072,344	991,283
Highways	942,078	917,209	971,108	887,068
Air Transportation (Airports)	105,653	105,612	90,457	98,766
Parking facilities	5,336	5,240	10,779	5,449
Public safety	1,391,530	1,442,077	1,577,408	1,661,227
Police protection	766,912	820,134	941,930	1,027,484
Fire protection	365,685	373,066	419,835	403,640
Correction	231,809	222,495	197,009	211,561
Protective inspection and regulation	27,124	26,382	18,634	18,542
Environment and housing	1,205,175	1,211,358	1,226,723	1,162,930
Natural resources	60,229	64,601	39,017	37,140
Parks and recreation	343,414	365,924	380,581	321,011
Housing and community development	189,864	181,082	125,383	107,343
Sewerage	442,225	432,087	498,566	517,368
Solid waste management	169,443	167,664	183,176	180,068
Governmental administration	731,088	759,295	939,969	1,021,375
Financial administration	181,577	193,482	161,189	208,738
Judicial and legal	162,128	166,980	163,568	204,698
General public buildings	135,160	133,843	207,453	193,455
Other governmental administration	252,223	264,990	407,759	414,484
Interest on general debt	606,687	543,292	493,164	480,450
General expenditure n.e.c.*	940,385	825,401	855,575	944,158
Utility expenditure	1,620,188	1,541,357	1,512,896	1,537,339
Water supply	686,906	693,888	685,904	703,739
Electric power	860,751	768,721	748,038	750,839
Gas supply	32,103	36,033	31,060	29,511
Transit	40,428	42,715	47,894	53,250
Insurance trust expenditure	118,591	128,162	135,184	140,491
Debt Outstanding	\$19,364,215	\$19,114,967	\$21,513,049	\$21,006,841
Short-term	122,398	192,485	567,496	599,619
Long-term	19,241,817	18,922,482	20,945,553	20,407,222
Cash and Security Holdings	\$18,571,031	\$18,873,894	\$19,046,294	\$20,606,989
Insurance trust funds	2,010,973	1,839,658	2,059,084	2,279,848
Other than insurance trust funds	16,560,058	17,034,236	16,987,210	18,327,141

Source: U.S. Census Bureau, Federal, State, and Local Governments, State and Local Government Finances, <https://www.census.gov/programs-surveys/gov-finances.html> (accessed July 6, 2023).

Dollars in thousands.

* n.e.c. - not elsewhere classified