

**Kansas State General Fund
Comparative Statement of Expenditures
Fiscal Years 2021 and 2022**

Expenditures	2021	2022	Increase or Decrease 2021-2022	Percent Change 2021-2022
Expenditures by Object				
Salaries and Wages	\$1,133,364	\$1,192,072	\$58,708	5.2
Other Operating Expenditures	482,318	574,389	92,071	19.1
Capital Outlay	74,844	535,739	460,895	615.8
Grants, Claims and Shared Revenue	5,577,294	5,893,716	316,422	5.7
Aid for Local Units	4,153,689	4,357,683	203,994	4.9
By Department for Aging & Disability Services	3,687	3,166	-521	-14.1
Retirement Contributions for Local				
School District Employees	543,545	578,322	34,778	6.4
Aid to Local School Districts	3,369,481	3,523,025	153,544	4.6
Municipal University Operating Grant	12,446	13,111	665	5.3
Community and Technical Colleges	171,074	189,728	18,653	10.9
Technical Equipment	398	398	0	0.0
Vocational Education Capital Outlay	72	72	0	0.0
Local and Regional Libraries	1,307	1,324	17	1.3
By Juvenile Justice Authority	22,829	14,500	-8,329	-36.5
By Department of Corrections	19,530	21,575	2,045	10.5
By Department of Health and Environment	6,414	8,251	1,837	28.6
Other Grants to Local Units	2,905	4,211	1,306	45.0
Direct Social Welfare Assistance	1,366,884	1,460,198	93,314	6.8
Other State Grants and Claims	56,721	75,835	19,114	33.7
Total Expenditures	\$7,267,821	\$8,195,916	\$928,096	12.8
Expenditures by Function				
General Government	\$1,615,683	\$1,766,461	\$150,779	9.3
Human Services	280,381	309,313	28,931	10.3
Education	301,156	373,966	72,811	24.2
Public Safety	641,885	666,765	24,881	3.9
Agriculture and Natural Resources	376,377	400,561	24,184	6.4
Transportation	15,884	15,856	-28	-0.2
	0	0	0	-

Source: Kansas Division of the Budget, *The Governor's Budget Report*, Volume 1, Fiscal Years 2023 and 2024, <https://budget.kansas.gov/budget-report/> (accessed May 5, 2023).

Dollars in thousands.

Data may not sum to totals due to rounding.

Single dash (-) indicates not applicable.